

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Hartford, CT	
Square Miles	469
Population	851,535
Population Ranking out of 465 UZAs	46
Other UZAs Served	59

Service Area Statistics

Square Miles	543
Population	1,078,000

Service Consumption

Annual Passenger Miles	3,474,580
Annual Unlinked Trips	485,582
Average Weekday Unlinked Trips	1,773
Average Saturday Unlinked Trips	262
Average Sunday Unlinked Trips	178

Service Supplied

Annual Vehicle Revenue Miles	2,386,567 Q
Annual Vehicle Revenue Hours	197,412 Q
Vehicles Operated in Maximum Service	93
Vehicles Available for Maximum Service	129
Base Period Requirement	

Financial Information

Fare Revenues Earned \$212,670

Sources of Operating Funds Expended

Fare Revenues	( 3%)	\$212,670
Local Funds	( 46%)	2,962,732
State Funds	( 51%)	3,331,375
Federal Assistance	( 0%)	0
Other Funds	( 0%)	0

Total Operating Funds Expended \$6,506,777

Sources of Capital Funds Expended

Local funds	( 16%)	\$181,880
State Funds	( 4%)	48,951
Federal Assistance	( 80%)	905,162
Other Funds	( 0%)	0

Total Capital Funds Expended \$1,135,993

Summary of Operating Expenses

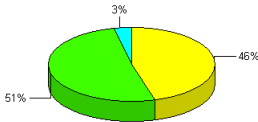
Salary, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	6,355,811
Other Operating Expenses	150,966
Total Operating Expenses	\$6,506,777

Reconciling Cash Expenditures \$0

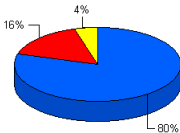
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	93	\$883,927	\$0	\$0	\$252,066	\$1,135,993

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>2</sup>	Fare Revenues <sup>2</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$6,506,777	\$212,670	\$1,135,993	3,474,580	2,386,567 Q	485,582	197,412 Q	N/A	129	4.1	93	N/A	39%

Performance Measures

Service Efficiency

Operating Expense  
per Vehicle Revenue Mile

\$2.73 Q

Operating Expense  
per Vehicle Revenue Hour

\$32.96 Q

Cost Effectiveness

Operating Expense  
per Passenger Mile

\$1.87

Operating Expense  
per Unlinked Passenger Trip

\$13.40

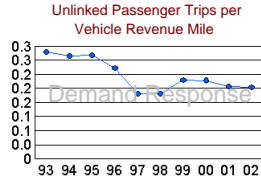
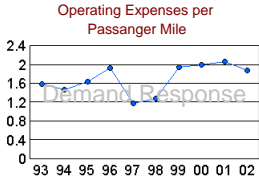
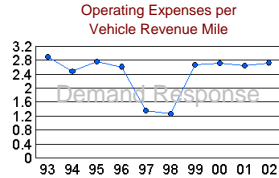
Service Effectiveness

Unlinked Passenger Trips  
per Vehicle Revenue Mile

0.20 Q

Unlinked Passenger Trips  
per Vehicle Revenue Hour

2.46 Q



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service